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Note: Organized Sections UL includes 100G; UL Data only next UL Items; + also counted in UL; GL Data only next GL Items.
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| UPPER LEVEL UGRAD    | NO. ORGANIZED SECT(OS) | 90.00                          | 5.00  | 46.00    | 7.00  |
| STDT CRDT HRS (OS)   | 6,574.00               | 88.00                          | 2,940.00 | 196.00  | 4,794.50 |
| SALARY (OS)          | 22,207.96              | 12,878.63                      | 29,260.68 | 21,517.02 | 323,178.62 |
| SALARY/SCH (OS)      | 66.22                  | 146.34                         | 101.10  | 109.78   | 67.40  |
| TOTAL SECTIONS       | 96.00                  | 6.00                           | 61.00   | 92.00     | 38.50  |
| TOTAL STDT CRDT HRS  | 6,590.00               | 103.00                         | 3,218.00 | 3,696.00 | 5,234.50 |

| 100G LEVEL           | NO. ORGANIZED SECT(OS) | 19.00                          | 2.00  | 9.00     | 5.00  |
| STDT CRDT HRS (OS)   | 257.00                 | 81.00                           | 144.00  | 117.00  | 124.00 |
| SALARY (OS)          | 52,899.42              | 7,633.85                       | 26,259.31 | 6,559.95 | 17,061.96 |
| SALARY/SCH (OS)      | 128.36                 | 94.24                          | 182.35  | 149.08   | 177.88 |
| TOTAL SECTIONS       | 19.00                  | 2.00                           | 9.00    | 16.00    | 19.00  |
| TOTAL STDT CRDT HRS  | 257.00                 | 81.00                           | 144.00  | 117.00   | 129.00 |

| GRADUATE LEVEL       | NO. ORGANIZED SECT(OS) | 19.00                          | 26.00  | 11.00    | 49.00 |
| STDT CRDT HRS (OS)   | 402.00                 | 727.00                          | 396.00  | 212.00   | 161.00 |
| SALARY (OS)          | 97,996.59              | 147,217.72                     | 69,264.76 | 65,159.15 | 52,927.43 |
| SALARY/SCH (OS)      | 243.77                 | 202.50                         | 176.86  | 507.35   | 328.74 |
| TOTAL SECTIONS       | 45.00                  | 52.00                          | 20.00   | 7.00     | 28.00 |
| TOTAL STDT CRDT HRS  | 541.00                 | 942.00                         | 452.00  | 164.00   | 363.00 |

| TOTALS               | NO. ORGANIZED SECT(OS) | 128.00                         | 36.00  | 75.00    | 8.00  |
| STDT CRDT HRS (OS)   | 8,979.00               | 1,136.00                       | 4,635.00 | 282.00  | 10,765.50 |
| SALARY (OS)          | 656,416.20             | 167,730.20                     | 457,205.62 | 37,281.47 | 625,723.05 |
| SALARY/SCH (OS)      | 70.87                  | 147.64                         | 98.64   | 132.20   | 57.94  |
| TOTAL SECTIONS       | 160.00                 | 63.00                          | 117.00  | 114.00   | 504.50 |
| TOTAL STDT CRDT HRS  | 9,134.00               | 1,366.00                       | 5,253.00 | 4,618.00 | 11,364.50 |
| UNALLOCATED WAGES    | 250,794.45             | 215,586.58                     | 265,071.34 | 160,086.72 | 406,638.36 |
| TOTAL WAGES          | 887,210.65             | 583,316.78                     | 722,276.97 | 177,568.19 | 1030,561.41 |
| # TOTAL WAGES / SCH  | 97.13                  | 280.61                         | 157.96  | 38.41    | 90.66  |
| UW/TOTAL WAGES %     | 28.27                  | 56.24                          | 36.70   | 78.98    | 56.64  |
| #GL/TL (OS)          | 5.11                   | 3.13                           | 7.94    | 4.42     | 5.31  |
| #UL/TL (OS)          | 1.81                   | 0.50                           | 1.74    | 0.84     | 1.69  |

*NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS
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**UPPER LEVEL UGRAD**

| NO. ORGANIZED SECT(OS) | 51.50 | 22.00 | 12.00 | 10.00 | 41.00 | 32.00 | 9.00 | 177.5 |
| STDRT CRDT HRS (OS) | 2,800.00 | 1,352.00 | 700.00 | 325.00 | 2,048.00 | 1,543.00 | 385.00 | 9,153.00 |
| SALARY (OS) | 241,570.65 | 109,633.05 | 81,066.29 | 57,702.45 | 169,911.32 | 186,039.57 | 53,201.01 | 99,166.11 |
| SALARY/SCH (OS) | 86.27 | 81.09 | 115.84 | 177.54 | 82.96 | 120.56 | 158.18 | 98.23 |
| TOTAL SECTIONS | 89.50 | 28.00 | 21.00 | 21.00 | 57.00 | 37.00 | 16.00 | 269.50 |
| TOTAL STDRT CRDT HRS | 2,897.00 | 1,367.00 | 742.00 | 342.00 | 2,126.00 | 1,569.00 | 395.00 | 9,436.00 |

**100G LEVEL**

| NO. ORGANIZED SECT(OS) | 15.00 | 5.00 | 7.00 | 3.00 | 10.00 | 6.00 | 3.00 | 49.00 |
| STDRT CRDT HRS (OS) | 98.00 | 16.00 | 46.00 | 8.00 | 48.00 | 45.00 | 8.00 | 269.00 |
| SALARY (OS) | 50,237.21 | 1,924.86 | 7,547.73 | 2,593.61 | 9,141.04 | 10,716.87 | 2,581.53 | 64,742.85 |
| SALARY/SCH (OS) | 308.54 | 120.30 | 164.08 | 324.20 | 190.43 | 238.15 | 322.69 | 280.67 |
| TOTAL SECTIONS | 16.00 | 5.00 | 8.00 | 10.00 | 6.00 | 5.00 | 53.00 |
| TOTAL STDRT CRDT HRS | 100.00 | 16.00 | 49.00 | 8.00 | 48.00 | 45.00 | 16.00 | 282.00 |

**GRADUATE LEVEL**

| NO. ORGANIZED SECT(OS) | 3.00 | 5.00 | 1.00 | 5.00 | 3.00 | 17.00 |
| STDRT CRDT HRS (OS) | 44.00 | 73.00 | 36.00 | 74.00 | 63.00 | 290.00 |
| SALARY (OS) | 11,069.41 | 28,091.63 | 7,895.00 | 34,220.47 | 25,675.88 | 106,862.89 |
| SALARY/SCH (OS) | 251.57 | 384.81 | 216.81 | 462.43 | 407.55 | 368.49 |
| TOTAL SECTIONS | 16.00 | 18.00 | 9.00 | 18.00 | 6.00 | 67.00 |
| TOTAL STDRT CRDT HRS | 132.00 | 107.00 | 67.00 | 120.00 | 69.00 | 495.00 |

**TOTALS**

| NO. ORGANIZED SECT(OS) | 102.50 | 43.00 | 33.00 | 29.00 | 64.00 | 80.00 | 23.00 | 374.5 |
| STDRT CRDT HRS (OS) | 7,077.00 | 3,110.00 | 2,325.00 | 2,364.00 | 3,321.00 | 7,290.00 | 1,925.00 | 27,610.00 |
| SALARY (OS) | 418,750.49 | 250,502.93 | 195,818.36 | 188,181.04 | 318,581.42 | 455,350.56 | 139,654.50 | 196,689.32 |
| SALARY/SCH (OS) | 59.17 | 80.56 | 86.29 | 79.60 | 95.92 | 62.46 | 72.56 | 71.75 |
| TOTAL SECTIONS | 153.50 | 63.00 | 11.00 | 61.00 | 95.00 | 88.00 | 100.00 | 519.50 |
| TOTAL STDRT CRDT HRS | 7,264.00 | 3,168.00 | 2,402.00 | 2,385.00 | 3,445.00 | 7,322.00 | 1,941.00 | 27,927.00 |
| UNALLOCATED WAGES | 302,928.74 | 198,079.60 | 174,470.55 | 268,243.77 | 502,113.37 | 758,400.66 | 254,054.11 | 3183,596.45 |
| TOTAL WAGES | 721,679.25 | 448,582.53 | 270,523.36 | 528,423.77 | 502,113.37 | 758,400.66 | 254,054.11 | 3183,596.45 |
| %WAGES / SCH | 99.35 | 141.60 | 112.62 | 112.47 | 145.75 | 100.85 | 120.58 | 114.00 |
| #GL/EE LL (OS) | 41.98 | 44.16 | 27.61 | 29.85 | 36.55 | 58.33 | 40.33 | 38.22 |
| #UL/EE LL (OS) | 7.65 | 5.79 | 3.56 | 3.56 | 5.05 | 9.86 | 2.91 | 2.52 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.
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<th>EDUCATION</th>
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<th>HUMANITIES</th>
<th>NATURAL SC</th>
<th>SOC &amp; BEH S</th>
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| UPPER LEVEL UGRAD | NO. ORGANIZED Sect(OS) | 152.00 | 258.50 | 229.00 | 177.50 | 173.00 | 11.00 | 1,001.00 |
| STDT CRDT HRS (OS) | 13,556.00 | 16,048.50 | 9,675.00 | 9,153.00 | 12,456.00 | 380.00 | 61,266.50 |
| SALARY (OS) | 131,675.25 | 1170,194.74 | 989,501.55 | 899,151.11 | 1002,575.96 | 5192,896.89 |
| SALARY/SCH (OS) | 83.59 | 72.82 | 102.27 | 96.23 | 80.50 | 94.75 | |
| TOTAL SECTIONS | 189.00 | 399.50 | 338.00 | 269.50 | 264.00 | 15.00 | 1,475.00 |
| TOTAL STDT CRDT HRS | 13,800.00 | 20,471.50 | 10,192.00 | 9,436.00 | 13,564.00 | 470.00 | 67,935.50 |

| 100G LEVEL | NO. ORGANIZED Sect(OS) | 9.00 | 67.00 | 70.00 | 49.00 | 52.00 | 247.00 |
| STDT CRDT HRS (OS) | 72.00 | 767.00 | 583.00 | 269.00 | 274.00 | 1,965.00 |
| SALARY (OS) | 6,908.65 | 112,561.71 | 87,926.10 | 64,742.85 | 28,242.93 | 300,335.24 |
| SALARY/SCH (OS) | 95.95 | 164.75 | 150.81 | 240.67 | 103.07 | 152.86 |
| TOTAL SECTIONS | 9.00 | 70.00 | 92.00 | 53.00 | 53.00 | 277.00 |
| TOTAL STDT CRDT HRS | 72.00 | 792.00 | 641.00 | 282.00 | 277.00 | 2,064.00 |

| GRADUATE LEVEL | NO. ORGANIZED Sect(OS) | 10.00 | 115.00 | 50.00 | 17.00 | 20.00 | 2.00 | 214.00 |
| STDT CRDT HRS (OS) | 344.00 | 1,898.00 | 852.00 | 290.00 | 485.00 | 18.00 | 3,867.00 |
| SALARY (OS) | 69,963.92 | 432,545.65 | 228,153.66 | 106,862.89 | 135,576.50 | 4,685.76 | 977,788.38 |
| SALARY/SCH (OS) | 203.38 | 227.89 | 274.22 | 368.49 | 279.53 | 260.32 | 252.85 |
| TOTAL SECTIONS | 18.00 | 221.00 | 155.00 | 67.00 | 68.00 | 2.00 | 511.00 |
| TOTAL STDT CRDT HRS | 406.00 | 2,672.00 | 1,517.00 | 495.00 | 762.00 | 18.00 | 5,670.00 |

| TOTALS | NO. ORGANIZED Sect(OS) | 222.00 | 539.50 | 615.18 | 374.50 | 330.00 | 34.00 | 2,115.18 |
| STDT CRDT HRS (OS) | 22,634.00 | 27,646.50 | 35,960.99 | 27,410.00 | 34,855.00 | 985.00 | 169,424.49 |
| SALARY (OS) | 1612,052.53 | 2097,197.86 | 2624,187.02 | 1966,839.32 | 1891,202.41 | 50,932.00 | 10242,611.44 |
| SALARY/SCH (OS) | 71.22 | 75.86 | 72.97 | 71.75 | 54.29 | 68.54 |
| TOTAL SECTIONS | 267.00 | 822.50 | 859.18 | 519.50 | 470.00 | 65.00 | 3,003.18 |
| TOTAL STDT CRDT HRS | 22,960.00 | 33,814.50 | 37,416.99 | 27,927.00 | 36,249.00 | 1,716.00 | 160,083.49 |
| UNALLOCATED WAGES | 831,612.00 | 1506,597.54 | 1523,071.29 | 1216,757.11 | 1007,781.54 | 89,743.11 | 5975,652.59 |
| TOTAL WAGES | 2453,664.53 | 3603,795.40 | 3947,258.31 | 3185,596.43 | 2898,983.95 | 140,675.11 | 16217,973.75 |
| #TOTAL WAGES / SCH | 106.43 | 106.58 | 105.49 | 114.00 | 79.97 | 81.98 | 101.31 |
| U/W/TOTAL WAGES % | 34.03 | 41.51 | 35.82 | 38.22 | 34.76 | 63.79 | 36.85 |
| $/L/1LL (OS) | 4.37 | 5.31 | 5.17 | 7.27 | 8.36 | 3.03 | 5.52 |
| $/UL/1LL (OS) | 1.79 | 1.69 | 1.92 | 1.94 | 2.40 | 1.85 | |

*NO ORGANIZED SECTIONS: LUSES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS
### LOWER LEVEL UNDERGRAD

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<th>Category</th>
<th>AT I</th>
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<th>CAT III</th>
<th>CAT IV</th>
<th>CAT V</th>
<th>CAT VI</th>
<th>TOTAL</th>
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<td>5,880.00</td>
<td>7,351.00</td>
<td>11,394.00</td>
<td>9,264.99</td>
<td>2,840.00</td>
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### UPPER LEVEL UGRAD

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<th>CAT V</th>
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### TOTALS

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*Note: ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.