

	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	12.00	22.00	2.00	13.00	1.00	50.00
STDT CRDT HRS (OS)	1,743.00	5,118.00	180.00	1,245.00	4.00	8,290.00
SALARY (OS)	86,821.39	180,177.53	26,172.50	88,075.56	7,850.59	389,097.57
SALARY/SCH (OS)	49.81	35.20	145.40	70.74	1,962.64	46.93
TOTAL SECTIONS	12.00	22.00	2.00	13.00	1.00	50.00
TOTAL STDT CRDT HRS	1,743.00	5,118.00	180.00	1,245.00	4.00	8,290.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	16.00	13.00	22.00	52.00	25.00	128.00
STDT CRDT HRS (OS)	1,824.00	1,140.00	2,475.00	6,472.00	3,114.00	15,025.00
SALARY (OS)	181,381.76	101,000.96	212,852.42	459,670.82	254,233.66	1,209,139.62
SALARY/SCH (OS)	99.44	88.59	86.00	71.02	81.64	80.47
*TOTAL SECTIONS	21.00	15.00	25.00	57.00	31.00	149.00
TOTAL STDT CRDT HRS	1,833.00	1,146.00	2,487.00	6,489.00	3,201.00	15,156.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	1.00	3.00	2.00	4.00		10.00
STDT CRDT HRS (OS)	15.00	69.00	6.00	12.00		102.00
SALARY (OS)	956.88	6,490.48	549.94	1,540.17		9,537.47
SALARY/SCH (OS)	63.79	94.06	91.65	128.34		93.50
+TOTAL SECTIONS	1.00	3.00	2.00	4.00		10.00
TOTAL STDT CRDT HRS	15.00	69.00	6.00	12.00		102.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	4.00	1.00		6.00	1.00	12.00
STDT CRDT HRS (OS)	216.00	54.00		239.00	45.00	554.00
SALARY (OS)	41,349.49	8,486.00		42,171.71	9,472.13	101,479.33
SALARY/SCH (OS)	191.43	157.14		176.45	210.49	183.17
TOTAL SECTIONS	4.00	1.00		6.00	1.00	12.00
TOTAL STDT CRDT HRS	216.00	54.00		239.00	45.00	554.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	32.00	36.00	24.00	71.00	27.00	190.00
STDT CRDT HRS (OS)	3,798.00	6,381.00	2,661.00	7,968.00	3,163.00	23,971.00
SALARY (OS)	310,509.52	296,154.97	239,574.86	591,458.26	271,556.38	1,709,253.99
SALARY/SCH (OS)	81.75	46.41	90.03	74.22	85.85	71.30
TOTAL SECTIONS	37.00	38.00	27.00	76.00	33.00	211.00
TOTAL STDT CRDT HRS	3,807.00	6,387.00	2,673.00	7,985.00	3,250.00	24,102.00
UNALLOCATED WAGES	106,229.96	167,187.06	153,499.56	223,470.30	123,828.12	774,215.00
TOTAL WAGES	416,739.48	463,342.03	393,074.42	814,928.56	395,384.50	2,483,468.99
\$TOTAL WAGES / SCH	109.47	72.54	147.05	102.06	121.66	103.04
UW/TOTAL WAGES %	25.49	36.08	39.05	27.42	31.32	31.17
\$GL/\$LL (OS)	3.84	4.46		2.49	0.10	3.90
\$UL/\$LL (OS)	1.99	2.51	0.59	1.00	0.04	1.71

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	19.00	7.00	17.00	1.00	131.00	176.00
STDT CRDT HRS (OS)	1,941.00	335.00	1,297.00	102.00	6,373.00	10,198.00
SALARY (OS)	95,228.35	7,569.50	101,959.02	1,007.38	248,404.29	461,564.67
SALARY/SCH (OS)	49.06	22.59	78.61	9.87	38.97	45.26
TOTAL SECTIONS	19.00	7.00	39.00	14.00	137.00	217.00
TOTAL STDT CRDT HRS	1,941.00	335.00	1,664.00	846.00	6,484.00	11,420.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	91.00	2.00	48.00	5.00	80.00	250.00
STDT CRDT HRS (OS)	5,799.00	27.00	3,081.00	213.00	4,693.00	15,099.00
SALARY (OS)	552,690.84	2,918.85	269,661.07	24,198.99	327,675.60	1,272,173.25
SALARY/SCH (OS)	95.30	108.10	87.52	113.61	69.82	84.25
*TOTAL SECTIONS	96.00	3.00	50.00	105.00	109.00	399.00
TOTAL STDT CRDT HRS	5,810.00	32.00	3,130.00	4,496.00	4,949.00	19,870.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	10.00	2.00	8.00	1.00	12.00	44.00
STDT CRDT HRS (OS)	153.00	81.00	83.00	6.00	71.00	515.00
SALARY (OS)	26,926.29	9,519.08	12,422.38	831.32	5,832.06	88,542.50
SALARY/SCH (OS)	175.98	117.51	149.66	138.55	82.14	171.92
+TOTAL SECTIONS	10.00	2.00	8.00	1.00	12.00	50.00
TOTAL STDT CRDT HRS	153.00	81.00	83.00	6.00	71.00	560.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	14.00	30.00	15.00	1.00	72.00	140.00
STDT CRDT HRS (OS)	343.00	871.00	624.00	12.00	468.00	2,489.00
SALARY (OS)	76,707.99	172,853.76	105,508.87	4,736.45	112,209.80	514,314.79
SALARY/SCH (OS)	223.63	198.45	169.08	394.70	239.76	206.63
TOTAL SECTIONS	36.00	51.00	20.00	3.00	89.00	215.00
TOTAL STDT CRDT HRS	455.00	988.00	677.00	44.00	583.00	2,942.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	124.00	39.00	80.00	7.00	283.00	566.00
STDT CRDT HRS (OS)	8,236.00	1,314.00	5,085.00	333.00	11,605.00	28,301.00
SALARY (OS)	751,553.47	192,861.19	489,551.34	30,774.14	694,121.75	2,336,595.21
SALARY/SCH (OS)	91.25	146.77	96.27	92.41	59.81	82.56
TOTAL SECTIONS	151.00	61.00	109.00	122.00	335.00	831.00
TOTAL STDT CRDT HRS	8,359.00	1,436.00	5,554.00	5,392.00	12,087.00	34,792.00
UNALLOCATED WAGES	411,535.84	190,981.61	252,404.73	100,081.07	515,423.42	1,693,583.85
TOTAL WAGES	1,163,089.31	383,842.80	741,956.07	130,855.21	1,209,545.17	4,030,179.06
\$TOTAL WAGES / SCH	139.14	267.30	133.59	24.27	100.07	115.84
UW/TOTAL WAGES %	35.38	49.76	34.02	76.48	42.61	42.02
\$GL/\$LL (OS)	4.55	8.78	2.15	39.98	6.15	5.01
\$UL/\$LL (OS)	1.94	4.78	1.11	11.51	1.79	1.86

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>									
NO. ORGANIZED SECT(OS)	39.00	60.00		15.00	63.00	49.00	28.00	73.00	327.00
STDT CRDT HRS (OS)	3,115.00	4,438.00		1,120.00	5,746.00	2,285.00	3,937.00	3,003.00	23,644.00
SALARY (OS)	201,534.36	266,859.46		80,710.59	382,469.08	180,227.06	198,738.52	245,435.74	1,555,974.81
SALARY/SCH (OS)	64.69	60.13		72.06	66.56	78.87	50.47	81.73	65.80
TOTAL SECTIONS	39.00	61.00		16.00	63.00	51.00	28.00	116.00	374.00
TOTAL STDT CRDT HRS	3,115.00	4,447.00		1,144.00	5,746.00	2,309.00	3,937.00	3,384.00	24,082.00
<b>UPPER LEVEL UGRAD</b>									
*NO. ORGANIZED SECT(OS)	32.00	41.00	14.00	11.00	30.00	26.00	22.00	29.00	205.00
STDT CRDT HRS (OS)	1,055.00	2,632.00	713.00	353.00	1,554.00	1,145.00	1,872.00	483.00	9,807.00
SALARY (OS)	153,806.44	240,213.52	65,230.64	58,442.82	171,746.89	145,822.87	141,128.40	62,391.72	1,038,783.30
SALARY/SCH (OS)	145.78	91.26	91.48	165.56	110.51	127.35	75.38	129.17	105.92
*TOTAL SECTIONS	42.00	54.00	15.00	19.00	36.00	35.00	29.00	63.00	293.00
TOTAL STDT CRDT HRS	1,102.00	2,704.00	716.00	399.00	1,598.00	1,393.00	1,898.00	657.00	10,467.00
<b>100G LEVEL</b>									
+NO. ORGANIZED SECT(OS)	2.00	13.00	4.00		22.00	5.00	2.00	18.00	66.00
STDT CRDT HRS (OS)	18.00	101.00	70.00		201.00	63.00	9.00	136.00	598.00
SALARY (OS)	1,051.73	12,615.82	6,982.89		26,926.96	8,111.59	520.11	23,541.96	79,751.06
SALARY/SCH (OS)	58.42	124.90	99.75		133.96	128.75	57.79	173.10	133.36
+TOTAL SECTIONS	2.00	14.00	4.00	2.00	22.00	6.00	2.00	35.00	87.00
TOTAL STDT CRDT HRS	18.00	102.00	70.00	6.00	201.00	66.00	9.00	200.00	672.00
<b>GRADUATE LEVEL</b>									
NO. ORGANIZED SECT(OS)	5.00	4.00	8.00	1.00	8.00	5.00	1.00	2.00	34.00
STDT CRDT HRS (OS)	35.00	177.00	321.00	12.00	285.00	105.00	24.00	30.00	989.00
SALARY (OS)	19,538.26	25,550.23	34,946.06	7,475.63	63,501.03	25,157.69	4,920.24	13,212.38	194,301.52
SALARY/SCH (OS)	558.23	144.35	108.86	622.96	222.81	239.59	205.01	440.41	196.46
TOTAL SECTIONS	7.00	13.00	14.00	4.00	11.00	9.00	4.00	35.00	97.00
TOTAL STDT CRDT HRS	39.00	231.00	388.00	30.00	316.00	123.00	45.00	179.00	1,351.00
<b>TOTALS</b>									
NO. ORGANIZED SECT(OS)	76.00	105.00	22.00	27.00	101.00	80.00	51.00	104.00	566.00
STDT CRDT HRS (OS)	4,223.00	7,348.00	1,104.00	1,485.00	7,786.00	3,598.00	5,842.00	3,652.00	35,038.00
SALARY (OS)	375,930.79	545,239.03	107,159.59	146,629.04	644,643.96	359,319.21	345,307.27	344,581.80	2,868,810.69
SALARY/SCH (OS)	89.01	74.20	97.06	98.74	82.79	99.86	59.10	94.35	81.87
TOTAL SECTIONS	88.00	128.00	29.00	39.00	110.00	95.00	61.00	214.00	764.00
TOTAL STDT CRDT HRS	4,274.00	7,484.00	1,174.00	1,579.00	7,861.00	3,891.00	5,889.00	4,420.00	36,572.00
UNALLOCATED WAGES	86,661.78	207,121.18	102,506.15	141,499.88	256,658.45	106,879.86	109,740.47	455,774.36	1,466,842.13
TOTAL WAGES	462,592.57	752,360.21	209,665.74	288,128.92	901,302.41	466,199.07	455,047.74	800,356.16	4,335,652.82
\$TOTAL WAGES / SCH	108.23	100.53	178.59	182.48	114.65	119.81	77.27	181.08	118.55
UW/TOTAL WAGES %	18.73	27.53	48.89	49.11	28.48	22.93	24.12	56.95	33.83
\$GL/\$LL (OS)	8.62	2.40		8.64	3.34	3.03	4.06	5.38	2.98
\$UL/\$LL (OS)	2.25	1.51		2.29	1.66	1.61	1.49	1.58	1.60

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI	IND TECH			
<b>LOWER LEVEL UNDERGRAD</b>								
NO. ORGANIZED SECT(OS)	49.00	16.00	19.00	19.00	26.00	49.00	15.00	193.00
STDT CRDT HRS (OS)	4,536.00	1,868.00	1,377.00	1,858.00	1,531.00	7,877.00	1,810.00	20,857.00
SALARY (OS)	197,904.48	141,346.55	131,307.08	140,326.10	163,666.56	344,028.06	154,586.09	1,273,164.92
SALARY/SCH (OS)	43.62	75.66	95.35	75.52	106.90	43.67	85.40	61.04
TOTAL SECTIONS	49.00	16.00	19.00	21.00	26.00	49.00	15.00	195.00
TOTAL STDT CRDT HRS	4,536.00	1,868.00	1,377.00	1,917.00	1,531.00	7,877.00	1,810.00	20,916.00
<b>UPPER LEVEL UGRAD</b>								
*NO. ORGANIZED SECT(OS)	55.00	15.00	14.00	9.00	29.00	27.00	9.00	158.00
STDT CRDT HRS (OS)	3,346.00	897.00	670.00	388.00	1,671.00	1,613.00	432.00	9,017.00
SALARY (OS)	314,759.93	105,594.64	110,767.61	62,482.87	165,618.35	188,547.45	68,236.56	1,016,007.41
SALARY/SCH (OS)	94.07	117.71	165.32	161.03	99.11	116.89	157.95	112.67
*TOTAL SECTIONS	84.00	23.00	18.00	14.00	32.00	36.00	17.00	224.00
TOTAL STDT CRDT HRS	3,463.00	920.00	693.00	404.00	1,727.00	1,641.00	448.00	9,296.00
<b>100G LEVEL</b>								
+NO. ORGANIZED SECT(OS)	5.00	4.00	9.00	3.00	5.00	6.00	1.00	33.00
STDT CRDT HRS (OS)	21.00	15.00	67.00	21.00	21.00	27.00	4.00	176.00
SALARY (OS)	8,224.14	6,044.90	14,801.50	3,396.12	3,116.71	13,673.91	1,921.54	51,178.82
SALARY/SCH (OS)	391.62	402.99	220.91	161.72	148.41	506.44	480.38	290.78
+TOTAL SECTIONS	5.00	4.00	9.00	3.00	5.00	6.00	2.00	34.00
TOTAL STDT CRDT HRS	21.00	15.00	67.00	21.00	21.00	27.00	5.00	177.00
<b>GRADUATE LEVEL</b>								
NO. ORGANIZED SECT(OS)	7.00	2.00	1.00		4.00	8.00		22.00
STDT CRDT HRS (OS)	99.00	19.00	33.00		41.00	38.00		230.00
SALARY (OS)	29,930.51	11,856.00	8,926.86		29,113.79	38,720.14		118,547.30
SALARY/SCH (OS)	302.32	624.00	270.51		710.09	1,018.95		515.42
TOTAL SECTIONS	18.00	10.00	7.00	3.00	21.00	10.00	1.00	70.00
TOTAL STDT CRDT HRS	139.00	39.00	60.00	6.00	93.00	43.00	2.00	382.00
<b>TOTALS</b>								
NO. ORGANIZED SECT(OS)	111.00	33.00	34.00	28.00	59.00	84.00	24.00	373.00
STDT CRDT HRS (OS)	8,002.00	2,799.00	2,147.00	2,267.00	3,264.00	9,555.00	2,246.00	30,280.00
SALARY (OS)	550,819.06	264,842.09	265,803.05	206,205.09	361,515.41	584,969.56	224,744.19	2,458,898.45
SALARY/SCH (OS)	68.83	94.62	123.80	90.95	110.75	61.22	100.06	81.20
TOTAL SECTIONS	151.00	49.00	44.00	38.00	79.00	95.00	33.00	489.00
TOTAL STDT CRDT HRS	8,159.00	2,842.00	2,197.00	2,348.00	3,372.00	9,588.00	2,265.00	30,771.00
UNALLOCATED WAGES	326,377.77	142,809.66	41,467.30	98,515.66	225,438.52	201,915.98	58,566.82	1,095,091.71
TOTAL WAGES	877,196.83	407,651.75	307,270.35	304,720.75	586,953.93	786,885.54	283,311.01	3,553,990.16
\$TOTAL WAGES / SCH	107.51	143.44	139.86	129.78	174.07	82.07	125.08	115.50
UW/TOTAL WAGES %	37.21	35.03	13.50	32.33	38.41	25.66	20.67	30.81
\$GL/\$LL (OS)	6.93	8.24	2.83	6.64	6.64	23.33	8.44	8.44
\$UL/\$LL (OS)	2.15	1.55	1.73	2.13	0.92	2.67	1.84	1.84

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
<b>LOWER LEVEL UNDERGRAD</b>								
NO. ORGANIZED SECT(OS)	25.00	20.00	28.00	12.00	12.00	16.00	30.00	143.00
STDT CRDT HRS (OS)	3,513.00	2,998.00	5,694.00	1,811.00	3,673.00	951.00	4,136.00	22,776.00
SALARY (OS)	123,417.01	113,158.53	196,383.31	71,373.02	88,512.54	94,127.90	165,343.13	852,315.44
SALARY/SCH (OS)	35.13	37.74	34.48	39.41	24.09	98.97	39.97	37.42
TOTAL SECTIONS	29.00	20.00	28.00	12.00	13.00	16.00	30.00	148.00
TOTAL STDT CRDT HRS	3,673.00	2,998.00	5,694.00	1,811.00	3,708.00	951.00	4,136.00	22,971.00
<b>UPPER LEVEL UGRAD</b>								
*NO. ORGANIZED SECT(OS)	16.00	10.00	30.00	31.00	31.00	14.00	33.00	165.00
STDT CRDT HRS (OS)	1,066.00	561.00	2,484.00	2,928.00	2,655.00	978.00	2,769.00	13,441.00
SALARY (OS)	101,350.80	65,568.28	191,712.04	214,140.08	173,315.49	84,190.04	214,504.77	1,044,781.50
SALARY/SCH (OS)	95.07	116.87	77.17	73.13	65.27	86.08	77.46	77.73
*TOTAL SECTIONS	32.00	13.00	33.00	37.00	61.00	22.00	51.00	249.00
TOTAL STDT CRDT HRS	1,227.00	576.00	2,497.00	2,947.00	2,914.00	1,215.00	2,913.00	14,289.00
<b>100G LEVEL</b>								
+NO. ORGANIZED SECT(OS)	3.00	6.00	7.00	5.00	8.00	4.00	10.00	43.00
STDT CRDT HRS (OS)	15.00	60.00	60.00	96.00	100.00	21.00	39.00	391.00
SALARY (OS)	1,307.54	8,711.24	4,507.41	8,175.48	11,868.50	2,237.16	3,575.05	40,382.38
SALARY/SCH (OS)	87.16	145.18	75.12	85.16	118.68	106.53	91.66	103.27
+TOTAL SECTIONS	3.00	6.00	7.00	5.00	9.00	4.00	11.00	45.00
TOTAL STDT CRDT HRS	15.00	60.00	60.00	96.00	103.00	21.00	42.00	397.00
<b>GRADUATE LEVEL</b>								
NO. ORGANIZED SECT(OS)		3.00	2.00	2.00	10.00	10.00	2.00	29.00
STDT CRDT HRS (OS)		57.00	24.00	63.00	192.00	438.00	51.00	825.00
SALARY (OS)		19,865.01	13,359.51	14,492.67	46,118.31	84,692.46	15,759.75	194,287.71
SALARY/SCH (OS)		348.50	556.64	230.04	240.19	193.36	309.01	235.50
TOTAL SECTIONS		7.00	8.00	4.00	18.00	14.00	9.00	60.00
TOTAL STDT CRDT HRS		75.00	49.00	69.00	234.00	529.00	72.00	1,028.00
<b>TOTALS</b>								
NO. ORGANIZED SECT(OS)	41.00	33.00	60.00	45.00	53.00	40.00	65.00	337.00
STDT CRDT HRS (OS)	4,594.00	3,676.00	8,262.00	4,898.00	6,620.00	2,388.00	6,995.00	37,433.00
SALARY (OS)	226,075.35	207,303.06	405,962.27	308,181.25	319,814.84	265,247.56	399,182.70	2,131,767.03
SALARY/SCH (OS)	49.21	56.39	49.13	62.91	48.31	111.07	57.06	56.94
TOTAL SECTIONS	61.00	40.00	69.00	53.00	92.00	52.00	90.00	457.00
TOTAL STDT CRDT HRS	4,915.00	3,709.00	8,300.00	4,923.00	6,959.00	2,716.00	7,163.00	38,685.00
UNALLOCATED WAGES	105,151.60	94,804.45	250,375.60	122,093.88	256,555.53	122,395.85	153,427.31	1,104,804.22
TOTAL WAGES	331,226.95	302,107.51	656,337.87	430,275.13	576,370.37	387,643.41	552,610.01	3,236,571.25
\$TOTAL WAGES / SCH	67.39	81.45	79.08	87.40	82.82	142.73	77.15	83.66
UW/TOTAL WAGES %	31.75	31.38	38.15	28.38	44.51	31.57	27.76	34.14
\$GL/\$LL (OS)		9.23	16.14	5.83	9.97	1.95	7.73	6.29
\$UL/\$LL (OS)	2.70	3.09	2.23	1.85	2.70	0.86	1.93	2.07

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	15.00	15.00
STDT CRDT HRS (OS)	405.00	405.00
SALARY (OS)	62,597.12	62,597.12
SALARY/SCH (OS)	154.56	154.56
TOTAL SECTIONS	35.00	35.00
TOTAL STDT CRDT HRS	1,179.00	1,179.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	9.00	9.00
STDT CRDT HRS (OS)	468.00	468.00
SALARY (OS)	8,079.13	8,079.13
SALARY/SCH (OS)	17.26	17.26
*TOTAL SECTIONS	11.00	11.00
TOTAL STDT CRDT HRS	507.00	507.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	2.00	2.00
TOTAL STDT CRDT HRS	10.00	10.00
TOTALS		
NO. ORGANIZED SECT(OS)	24.00	24.00
STDT CRDT HRS (OS)	873.00	873.00
SALARY (OS)	70,676.25	70,676.25
SALARY/SCH (OS)	80.95	80.95
TOTAL SECTIONS	48.00	48.00
TOTAL STDT CRDT HRS	1,696.00	1,696.00
UNALLOCATED WAGES	123,408.84	123,408.84
TOTAL WAGES	194,085.09	194,085.09
\$TOTAL WAGES / SCH	114.44	114.44
UW/TOTAL WAGES %	63.58	63.58
\$GL/\$LL (OS)		
\$UL/\$LL (OS)	0.11	0.11

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	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	50.00	176.00	327.00	193.00	143.00	15.00	904.00
STDT CRDT HRS (OS)	8,290.00	10,198.00	23,644.00	20,857.00	22,776.00	405.00	86,170.00
SALARY (OS)	389,097.57	461,564.67	1,555,974.81	1,273,164.92	852,315.44	62,597.12	4,594,714.53
SALARY/SCH (OS)	46.93	45.26	65.80	61.04	37.42	154.56	53.32
TOTAL SECTIONS	50.00	217.00	374.00	195.00	148.00	35.00	1,019.00
TOTAL STDT CRDT HRS	8,290.00	11,420.00	24,082.00	20,916.00	22,971.00	1,179.00	88,858.00
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)	128.00	250.00	205.00	158.00	165.00	9.00	915.00
STDT CRDT HRS (OS)	15,025.00	15,099.00	9,807.00	9,017.00	13,441.00	468.00	62,857.00
SALARY (OS)	1,209,139.62	1,272,173.25	1,038,783.30	1,016,007.41	1,044,781.50	8,079.13	5,588,964.21
SALARY/SCH (OS)	80.47	84.25	105.92	112.67	77.73	17.26	88.91
*TOTAL SECTIONS	149.00	399.00	293.00	224.00	249.00	11.00	1,325.00
TOTAL STDT CRDT HRS	15,156.00	19,870.00	10,467.00	9,296.00	14,289.00	507.00	69,585.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)	10.00	44.00	66.00	33.00	43.00		196.00
STDT CRDT HRS (OS)	102.00	515.00	598.00	176.00	391.00		1,782.00
SALARY (OS)	9,537.47	88,542.50	79,751.06	51,178.82	40,382.38		269,392.23
SALARY/SCH (OS)	93.50	171.92	133.36	290.78	103.27		151.17
+TOTAL SECTIONS	10.00	50.00	87.00	34.00	45.00		226.00
TOTAL STDT CRDT HRS	102.00	560.00	672.00	177.00	397.00		1,908.00
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)	12.00	140.00	34.00	22.00	29.00		237.00
STDT CRDT HRS (OS)	554.00	2,489.00	989.00	230.00	825.00		5,087.00
SALARY (OS)	101,479.33	514,314.79	194,301.52	118,547.30	194,287.71		1,122,930.65
SALARY/SCH (OS)	183.17	206.63	196.46	515.42	235.50		220.74
TOTAL SECTIONS	12.00	215.00	97.00	70.00	60.00	2.00	456.00
TOTAL STDT CRDT HRS	554.00	2,942.00	1,351.00	382.00	1,028.00	10.00	6,267.00
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	190.00	566.00	566.00	373.00	337.00	24.00	2,056.00
STDT CRDT HRS (OS)	23,971.00	28,301.00	35,038.00	30,280.00	37,433.00	873.00	155,896.00
SALARY (OS)	1,709,253.99	2,336,595.21	2,868,810.69	2,458,898.45	2,131,767.03	70,676.25	11,576,001.62
SALARY/SCH (OS)	71.30	82.56	81.87	81.20	56.94	80.95	74.25
TOTAL SECTIONS	211.00	831.00	764.00	489.00	457.00	48.00	2,800.00
TOTAL STDT CRDT HRS	24,102.00	34,792.00	36,572.00	30,771.00	38,685.00	1,696.00	166,618.00
UNALLOCATED WAGES	774,215.00	1,693,583.85	1,466,842.13	1,095,091.71	1,104,804.22	123,408.84	6,257,945.75
TOTAL WAGES	2,483,468.99	4,030,179.06	4,335,652.82	3,553,990.16	3,236,571.25	194,085.09	17,833,947.37
\$TOTAL WAGES / SCH	103.04	115.84	118.55	115.50	83.66	114.44	107.03
UW/TOTAL WAGES %	31.17	42.02	33.83	30.81	34.14	63.58	35.09
\$GL/\$LL (OS)	3.90	4.56	2.98	8.44	6.29		4.13
\$UL/\$LL (OS)	1.71	1.86	1.60	1.84	2.07	0.11	1.66

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	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	27.00	60.00	75.00	67.00	91.00	9.00	329.00
STDT CRDT HRS (OS)	8,148.00	6,810.00	7,903.00	11,892.00	9,869.00	3,102.00	47,724.00
SALARY (OS)	204,770.22	396,642.91	443,474.34	379,092.32	480,297.49	31,098.75	1,935,376.03
SALARY/SCH (OS)	25.13	58.24	56.11	31.87	48.66	10.02	40.55
TOTAL SECTIONS	27.00	60.00	76.00	67.00	91.00	9.00	330.00
TOTAL STDT CRDT HRS	8,148.00	6,810.00	7,960.00	11,892.00	9,869.00	3,102.00	47,781.00
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)	27.00		29.00				56.00
STDT CRDT HRS (OS)	3,327.00		2,110.00				5,437.00
SALARY (OS)	188,317.80		128,914.94				317,232.74
SALARY/SCH (OS)	56.60		61.09				58.34
*TOTAL SECTIONS	27.00		29.00				56.00
TOTAL STDT CRDT HRS	3,327.00		2,110.00				5,437.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	54.00	60.00	104.00	67.00	91.00	9.00	385.00
STDT CRDT HRS (OS)	11,475.00	6,810.00	10,013.00	11,892.00	9,869.00	3,102.00	53,161.00
SALARY (OS)	393,088.02	396,642.91	572,389.28	379,092.32	480,297.49	31,098.75	2,252,608.77
SALARY/SCH (OS)	34.25	58.24	57.16	31.87	48.66	10.02	42.37
TOTAL SECTIONS	54.00	60.00	105.00	67.00	91.00	9.00	386.00
TOTAL STDT CRDT HRS	11,475.00	6,810.00	10,070.00	11,892.00	9,869.00	3,102.00	53,218.00
UNALLOCATED WAGES							
TOTAL WAGES	393,088.02	396,642.91	572,389.28	379,092.32	480,297.49	31,098.75	2,252,608.77
\$TOTAL WAGES / SCH	34.26	58.24	56.84	31.88	48.67	10.03	42.33
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)	2.25		1.08				1.43

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