Board of Regents, State of Iowa TO:

University of Northern Iowa FROM:

Approval of University of Northern Iowa Annual Governance Report on Salaries FY 2016 **ACTION REQUESTED:**

University of Northern Iowa

2016 Annual Governance Report on Salaries

Overview

The University of Northern Iowa (UNI) participates with the Board of Regents staff and the other two Regent institutions to produce the Annual Report on faculty and staff salaries in the Regent institutions. The report also includes comparative data on UNI peer institutions as well as the Education Trust selected peer institutions.

Institutional policy for distribution of salary increases

Salary increases for the instructional faculty are made annually consistent with the collective bargaining agreement between the Board of Regents State of Iowa and the UNI-United Faculty. For FY 2016, the faculty members were awarded an increase of 2.5% effective July 1, 2016.

Professional and scientific employees were awarded an increase of 2.5% effective November 1, 2015. Academic Administrators were also awarded an average increase of 2.5% effective November 1, 2015.

Faculty Salaries

As of October 1, 2015, UNI had 573 full-time equivalent faculty (FTE) members with an average nine-month equivalent salary of \$76,733. A Full Professor on average earns \$91,978, an Associate Professor earns \$73,280, an Assistant Professor earns \$65,049 and an instructor earns \$60,961.

A nine-month equivalent average salary for a male faculty member is \$82,033 while that of a female faculty member is \$70,757. As of October 1, 2015, UNI had 305.60 FTE male and 267.50 FTE female faculty members. There are more men than women clustered at the high end of years in rank for academic ranks of Associate Professor and Full Professor.

Salary Range of Teaching and Research Assistants

Almost all of the graduate assistantships at the University of Northern Iowa are research assistantships. Teaching assistants teach less than 1.0% of the student credit hours at the University. A graduate assistantship at the Master's level is paid \$9,840 while that of a doctoral level is paid \$14,748. This represents an average increase of 2.5% from the previous year. The total average nine-month half-time assistantship is \$10,491. Graduate assistantships in some disciplines such as Geography, Biology, and Environmental Science are slightly higher than the regular assistantships at the University. This ranges from \$13,112 in Geography to \$19,680 in Biology.

Institutional Officials and Professional and Scientific Staff Salaries

The average salary increase of continuing employees as a percent of salary was 2.5% for institutional officials and 2.5% for the professional and scientific (P&S) staff, effective November 1, 2015. The General Service staff had an average increase of 3.5% which included an average for merit-step.

The average University-wide P&S salary is \$65,901 and the total compensation is \$89,401. A male P&S staff earns an average of \$71,877 while a female P&S staff earns an average of \$61,189. The average University-wide Regents merit salary is \$45,047 and the total compensation is \$66,413.

Faculty Salaries at Peer Institutions

The University of Northern Iowa full-time faculty salary ranks 9th out of the eleven Regent comparison group institutions. Among the peer institutions as listed by the Education Trust, UNI faculty salaries rank 30th out of the 53 institutions. UNI was ranked 32nd overall last year. The definition of the UNI peer institutions as per the Education Trust Report is "competitive student selectivity, masters-degree granting, between 5,000 and 14,000 students, and a median SAT score between 1,000 and 1,100."

UNIVERSITY OF NORTHERN IOWA AVERAGE BUDGETED SALARIES OF FACULTY STAFF 2015-16

Full-time Equivalent Represents Portion of Salary Budgeted in the General Educational Fund Only (including Unfilled Positions)

<u>College</u>	Professor				Associate Professor			Assistant Professor			Instructor					
	Men		Women		Men		Women		Men		Women		Men		Women	
	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.	12 mo.	9 mo.
Business																
Average Salary	\$232,179	\$114,194	_	\$121,806	_	\$108,255	_	\$97,498	_	\$112,952	_	\$108,901	_	\$75,256	_	\$76,808
FTE	1.00	21.00	-	2.50	-	13.00	_	6.00	-	9.00	_	4.00	-	2.00	-	1.00
Head Count	1	23	-	3	-	13	-	6	-	9	-	4	-	2	-	1
Social & Behavior	al Sciences															
Average Salary	-	\$84,376	\$170,000	\$80,038		\$69,579	-	\$70,139	-	\$55,790	-	\$56,964	-	-	-	-
FTE	-	24.50	1.00	14.50	-	23.00	-	20.70	-	8.00	-	15.00	-	-	-	-
Head Count	-	25	1	15	-	24	-	21	-	8	-	15	-	-	-	-
Education	-															
Average Salary	-	\$99,737	\$160,000	\$85,070	-	\$77,292	-	\$70,088	-	\$62,689		\$64,363	-	\$61,893	-	\$61,580
FTE	-	14.30	1.00	13.20	-	11.00	-	26.80	-	9.00		20.90	-	6.50	-	23.30
Head Count	-	15	1	14	-	11	-	28	-	9		21	-	7	-	24
Humanities, Arts a																
Average Salary		\$86,908	-	\$78,330	-	\$69,996	-	\$66,259	-	\$59,524	-	\$57,694	-	\$45,545	-	\$59,578
FTE	1.00	64.00	-	23.00	-	57.30	-	41.30	-	28.00	-	34.00	-	3.20	-	3.00
Head Count	1	66	-	25	-	59	-	43	-	28	-	34	-	4	-	3
Other Categories Library and Ed Te																
Average Salary		\$99,965	\$134,557	\$84,523	\$106,565	\$73,379	\$101,834	\$79,233	-	\$105,753	-	\$61,215	-	-	-	-
FTE	2.00	2.00	2.50	2.00	2.00	2.80	3.00	6.00	-	1.00	-	3.00	-	-	-	-
Head Count	2	2	3	2	2	3	3	6	-	1		3				
Overall University																
December 2013	\$202,406	\$92,636	\$148,087	\$82,584	\$106,565	\$75,388	\$101,834	\$70,706	\$0	\$69,082	\$0	\$62,165	\$0	\$59,706	\$0	\$61,918
FTE	4.00	125.80	4.50	55.20	2.00	107.10	3.00	100.80	0.00	55.00	0.00	76.90	0.00	11.70	0.00	27.30
Head Count	4	131	5	59	2	110	3	104	0	55	0	77	0	13	0	28

STATE BOARD OF REGENTS UNIVERSITIES 2015-2016 AVERAGE FACULTY SALARIES AND TOTAL COMPENSATION FOR NON-PROFESSIONAL COLLEGES (Includes Filled and Unfilled Positions)

	12 Month	Salary	9 Month	Salary	9 Mont Equivaler	` '	Total Compensation 9 Months (2) Equivalent Salary	
	Average	FTE	Average	FTE	Average	FTE	_	
University of Northern Iowa								
Professor	\$170,477	8.50	\$89,748	181.00	91,978	189.50	\$122,414	
Associate Professor	\$103,727	5.00	\$73,001	207.70	73,280	212.70	\$97,528	
Assistant Professor	\$0	0.00	\$65,049	131.90	65,049	131.90	\$86,574	
Instructor	\$0	0.00	\$60,961	38.90	60,961	38.90	\$81,133	
Total	\$145,755	13.50	\$75,707	559.50	\$76,733	573.00	\$99,446	

⁽¹⁾ Excludes at SUI: Medicine, Dentistry, Nursing, Law, Pharmacy; and at ISU: Veterinary Medicine and the Research and Extension faculty associated with the Agricultural Experiment Station and the Cooperative Extension Service. These exclusions are consistent with prior year reporting.

(2) A 9 month equivalent is .8181 (9/11) of a 12 month position.

Source: Institutional Reports

STATE BOARD OF REGENTS UNIVERSITIES 2015-2016 AVERAGE MALE FACULTY SALARIES FOR NON-PROFESSIONAL COLLEGES (Includes Filled and Unfilled Positions)

	12 Month	Salary	9 Month S	Salary	9 Months (2) Equivalent Salary			
	Average	FTE	Average	FTE	Average	FTE		
University of Northern Iov	wa							
Professor	\$202,406	4.00	\$92,883	125.80	\$95,124	129.80		
Associate Professor	106,565	2.00	75,248	107.10	75,467	109.10		
Assistant Professor	0	0.00	69,082	55.00	69,082	55.00		
Instructor	0	0.00	58,919	11.70	58,919	11.70		
Total	\$170,459	6.00	\$80,883	299.60	\$82,033	305.60		

- (1) Excludes at SUI: Medicine, Dentistry, Nursing, Law, Pharmacy; and at ISU: Veterinary Medicine and the Research and Extension faculty associated with the Agricultural Experiment Station and the Cooperative Extension Service. These exclusions are consistent with prior year reporting.
- (2) A 9 month equivalent is .8181 (9/11) of a 12 month position.

Source: Institutional Reports

STATE BOARD OF REGENTS UNIVERSITIES 2015-2016 AVERAGE **FEMALE** FACULTY SALARIES FOR NON-PROFESSIONAL COLLEGES (Includes Filled and Unfilled Positions)

	12 Month S	Salary	9 Month S	Salary	9 Months (2) Equivalent Salary		
University of Northern Iov	Average va	FTE	Average	FΤΕ	Average	FŤE	
Professor	\$144,934	4.50	\$82,784	55.10	\$85,486	59.60	
Associate Professor	101,834	3.00	70,624	100.70	70,991	103.70	
Assistant Professor	0	0.00	62,168	76.90	62,168	76.90	
Instructor	0	0.00	61,909	27.30	61,909	27.30	
Total	\$127,694	7.50	\$69,785	260.00	\$70,757	267.50	

- (1) Excludes at SUI: Medicine, Dentistry, Nursing, Law, Pharmacy; and at ISU: Veterinary Medicine and the Research and Extension faculty associated with the Agricultural Experiment Station and the Cooperative Extension Service. These exclusions are consistent with prior year reporting.
- (2) A 9 month equivalent is .8181 (9/11) of a 12 month position.

Source: Institutional Reports