

	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	15.00	22.00	3.00	11.00		51.00
STDT CRDT HRS (OS)	1,809.00	5,088.00	150.00	1,086.00		8,133.00
SALARY (OS)	99,262.26	192,441.42	39,190.66	86,326.35		417,220.69
SALARY/SCH (OS)	54.87	37.82	261.27	79.49		51.29
TOTAL SECTIONS	15.00	22.00	3.00	11.00		51.00
TOTAL STDT CRDT HRS	1,809.00	5,088.00	150.00	1,086.00		8,133.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	17.00	12.00	27.00	59.00		140.00
STDT CRDT HRS (OS)	1,656.00	993.00	2,530.00	5,044.00		12,734.00
SALARY (OS)	193,453.13	105,146.80	253,105.88	488,236.21		1,282,919.64
SALARY/SCH (OS)	116.81	105.88	100.04	96.79		100.74
*TOTAL SECTIONS	19.00	13.00	29.00	63.00		151.00
TOTAL STDT CRDT HRS	1,660.00	995.00	2,542.00	5,054.00		12,805.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	2.00	2.00	4.00	4.00		14.00
STDT CRDT HRS (OS)	18.00	54.00	15.00	18.00		114.00
SALARY (OS)	1,721.79	5,765.60	2,536.47	3,179.56		13,950.90
SALARY/SCH (OS)	95.65	106.77	169.09	176.64		122.37
+TOTAL SECTIONS	2.00	2.00	4.00	4.00		14.00
TOTAL STDT CRDT HRS	18.00	54.00	15.00	18.00		114.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	5.00	1.00	1.00	6.00		13.00
STDT CRDT HRS (OS)	222.00	66.00	2,695.00	239.00		575.00
SALARY (OS)	66,645.90	7,675.75	294,833.01	58,773.07		143,116.10
SALARY/SCH (OS)	300.20	116.29	139,294.33	245.91		248.89
TOTAL SECTIONS	7.00	1.00	1.00	7.00		17.00
TOTAL STDT CRDT HRS	228.00	66.00	3.00	241.00		586.00
TOTALS						
NO. ORGANIZED SECT(OS)	37.00	35.00	30.00	76.00		204.00
STDT CRDT HRS (OS)	3,705.00	6,201.00	2,695.00	6,387.00		21,556.00
SALARY (OS)	361,083.08	311,029.57	294,833.01	636,515.19		1,857,207.33
SALARY/SCH (OS)	97.45	50.15	109.40	99.65		86.15
TOTAL SECTIONS	41.00	36.00	33.00	81.00		219.00
TOTAL STDT CRDT HRS	3,715.00	6,203.00	2,710.00	6,399.00		21,538.00
UNALLOCATED WAGES	148,531.95	186,247.03	139,294.33	145,201.48		728,539.58
TOTAL WAGES	509,615.03	497,276.60	434,127.34	781,716.67		2,585,746.91
W/TOTAL WAGES / SCH	137.18	80.17	160.19	122.16		119.50
\$GL/\$LL (OS)	29.15	37.45	32.09	18.57		28.18
\$UL/\$LL (OS)	5.47	3.07	0.38	3.09		4.85
	2.12	2.79		1.21		1.96

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	17.00	8.00	12.00	141.00		178.00
STDT CRDT HRS (OS)	1,422.00	257.00	1,150.00	6,367.00		9,196.00
SALARY (OS)	64,466.45	8,076.63	74,018.48	281,371.57		427,933.13
SALARY/SCH (OS)	45.33	31.42	64.36	44.19		46.53
TOTAL SECTIONS	17.00	8.00	22.00	144.00		191.00
TOTAL STDT CRDT HRS	1,422.00	257.00	1,423.00	6,382.00		9,484.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	84.00	4.00	30.00	87.00	26.00	244.00
STDT CRDT HRS (OS)	4,442.00	91.00	1,967.00	4,419.00	996.00	12,867.00
SALARY (OS)	525,846.05	11,287.26	183,988.01	82,103.29	370,977.51	94,265.39
SALARY/SCH (OS)	118.38	124.03	93.53	86.24	83.95	94.64
*TOTAL SECTIONS	86.00	5.00	36.00	96.00	32.00	257.00
TOTAL STDT CRDT HRS	4,445.00	91.00	2,147.00	4,864.00	1,116.00	16,709.00
1006 LEVEL						
*NO. ORGANIZED SECT(OS)	13.00	2.00	7.00	16.00	14.00	54.00
STDT CRDT HRS (OS)	124.00	90.00	65.00	127.00	78.00	490.00
SALARY (OS)	26,103.95	6,143.04	18,444.87	9,132.43	33,307.62	93,691.84
SALARY/SCH (OS)	210.51	68.25	283.76	71.90	427.02	191.20
+TOTAL SECTIONS	14.00	3.00	7.00	18.00	19.00	63.00
TOTAL STDT CRDT HRS	126.00	93.00	65.00	134.00	96.00	520.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	15.00	31.50	15.00	98.00	6.00	165.50
STDT CRDT HRS (OS)	200.00	828.00	376.00	930.00	105.00	2,439.00
SALARY (OS)	77,131.37	114,143.01	102,371.51	186,806.28	57,191.81	537,643.98
SALARY/SCH (OS)	385.65	137.85	272.26	200.86	544.68	220.43
TOTAL SECTIONS	34.00	51.50	23.00	121.00	19.00	258.50
TOTAL STDT CRDT HRS	283.00	941.00	457.00	1,094.00	173.00	3,036.00
TOTALS						
NO. ORGANIZED SECT(OS)	116.00	43.50	57.00	326.00	32.00	587.50
STDT CRDT HRS (OS)	6,188.00	1,266.00	3,558.00	11,843.00	1,179.00	24,992.00
SALARY (OS)	693,547.82	139,649.94	378,822.87	82,663.22	184,764.82	2,327,736.46
SALARY/SCH (OS)	112.07	110.30	106.47	71.62	156.71	93.13
TOTAL SECTIONS	137.00	64.50	81.00	385.00	51.00	824.50
TOTAL STDT CRDT HRS	6,276.00	1,382.00	4,092.00	12,474.00	1,385.00	29,749.00
UNALLOCATED WAGES	278,031.68	169,172.53	324,186.83	108,695.95	229,020.00	1,617,332.77
TOTAL WAGES	971,579.50	308,822.47	703,009.70	191,359.17	413,784.82	3,945,069.23
\$/TOTAL WAGES / SCH	154.81	223.46	171.80	108.75	298.76	132.61
UM/TOTAL WAGES %	28.62	54.78	46.11	37.47	55.35	41.00
\$/GL/LL (OS)	8.50	4.38	4.23	4.54	4.73	4.73
\$/UL/LL (OS)	2.61	3.94	1.45	1.89	2.11	2.11

* NO. ORGANIZED SECTIONS UL INCLUDES 1006G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

ART	COMMUNICATN	COMM DISORDR	HUMANITIES	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	34.00	62.00	1.00	14.00	74.00	29.00	77.00	339.00
STDT CRDT HRS (OS)	2,555.00	4,838.00	201.00	1,045.00	5,208.00	3,814.00	2,869.00	23,572.00
SALARY (OS)	191,963.53	258,683.90	6,227.88	57,915.42	341,424.26	194,915.12	188,225.55	1,461,425.49
SALARY/SCH (OS)	75.13	53.46	30.98	55.42	65.55	49.35	77.40	62.52
TOTAL SECTIONS	34.00	63.00	1.00	15.00	75.00	29.00	124.00	391.00
TOTAL STDT CRDT HRS	2,555.00	4,848.00	201.00	1,085.00	5,274.00	3,814.00	3,296.00	23,939.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	34.00	42.00	12.00	9.00	29.00	21.00	30.00	202.00
STDT CRDT HRS (OS)	1,073.00	2,321.00	987.00	250.00	1,401.00	1,194.00	515.00	8,598.00
SALARY (OS)	192,332.16	290,904.20	65,196.83	64,426.06	181,184.08	150,268.02	75,865.61	1,156,541.07
SALARY/SCH (OS)	179.24	125.33	66.05	257.70	129.32	111.88	147.31	129.08
*TOTAL SECTIONS	47.00	52.00	12.00	12.00	36.00	25.00	72.00	284.00
TOTAL STDT CRDT HRS	1,119.00	2,480.00	987.00	271.00	1,434.00	1,204.00	683.00	9,402.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	19.00	5.00	3.00	19.00	19.00	5.00	20.00	76.00
STDT CRDT HRS (OS)	157.00	189.00	27.00	201.00	237.00	33.00	192.00	697.00
SALARY (OS)	23,053.42	45,413.41	2,115.89	151.24	11,128.88	7,339.03	31,088.41	101,165.69
SALARY/SCH (OS)	146.83	240.28	78.36	131.24	127.91	224.21	161.91	145.14
+TOTAL SECTIONS	19.00	8.00	3.00	21.00	19.00	5.00	40.00	98.00
TOTAL STDT CRDT HRS	157.00	198.00	27.00	222.00	293.00	33.00	249.00	775.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	1.00	5.00	8.00	9.00	9.00	1.00	1.00	31.00
STDT CRDT HRS (OS)	6.00	189.00	358.00	237.00	237.00	26.00	18.00	960.00
SALARY (OS)	3,777.91	45,413.41	45,062.82	7,765.07	37,985.15	5,503.49	211.67	199,507.85
SALARY/SCH (OS)	629.65	240.28	125.87	260.61	301.46	211.67	1.00	207.82
TOTAL SECTIONS	7.00	8.00	19.00	19.00	19.00	1.00	1.00	112.00
TOTAL STDT CRDT HRS	26.00	198.00	478.00	293.00	163.00	26.00	187.00	1,371.00
TOTALS								
NO. ORGANIZED SECT(OS)	69.00	109.00	21.00	23.00	112.00	51.00	108.00	572.00
STDT CRDT HRS (OS)	3,634.00	7,505.00	1,573.00	1,295.00	7,047.00	5,067.00	3,594.00	33,987.00
SALARY (OS)	388,073.60	618,054.93	118,603.42	122,341.48	610,755.47	351,396.09	329,023.85	2,918,440.10
SALARY/SCH (OS)	106.78	82.35	75.39	94.47	86.66	69.34	91.54	85.86
TOTAL SECTIONS	88.00	123.00	32.00	27.00	130.00	55.00	239.00	787.00
TOTAL STDT CRDT HRS	3,700.00	7,683.00	1,693.00	1,356.00	7,223.00	5,077.00	4,415.00	35,487.00
UNALLOCATED WAGES	116,357.62	159,538.81	136,231.22	147,390.24	306,665.88	33,350.88	66,461.30	453,514.05
TOTAL WAGES	504,431.22	777,593.74	252,834.64	269,731.72	917,419.35	413,547.14	417,857.39	782,537.90
\$TOTAL WAGES / SCH	136.33	101.21	149.34	198.92	127.01	82.30	177.25	122.18
UN/TOTAL WAGES %	23.07	20.52	53.09	54.64	33.43	15.91	57.95	32.69
\$GL/\$LL (OS)	8.38	4.49	4.06	4.64	3.97	4.28	4.39	3.32
\$UL/\$LL (OS)	2.38	2.34	2.13	4.64	1.97	2.55	1.90	2.06

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER SCI	NATURAL SCI	EARTH SCI	IND TECH	MATHEMATICS	PHYSICS	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(COS)	46.75	20.00	21.00	16.00	24.00	52.00	10.00	189.75	
STDT CRDT HRS (COS)	4,133.00	2,210.00	970.00	1,750.00	1,293.00	7,048.00	1,145.00	18,549.00	
SALARY (COS)	184,055.14	168,537.92	154,760.09	125,097.86	157,879.72	292,016.21	75,366.98	1,157,713.92	
SALARY/SCH (COS)	44.53	76.26	159.54	71.48	122.10	41.43	65.82	62.41	
TOTAL SECTIONS	46.75	20.00	21.00	20.00	24.00	52.00	10.00	193.75	
TOTAL STDT CRDT HRS	4,133.00	2,210.00	970.00	1,914.00	1,293.00	7,048.00	1,145.00	18,713.00	
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(COS)	45.00	12.50	9.00	14.00	35.00	27.00	9.00	151.50	
STDT CRDT HRS (COS)	2,862.00	921.00	313.00	497.00	1,688.00	1,283.00	266.00	7,828.00	
SALARY (COS)	270,874.95	103,572.42	75,720.03	73,313.40	211,777.66	192,447.52	70,490.04	998,196.02	
SALARY/SCH (COS)	94.64	112.45	241.91	147.51	125.60	149.99	265.00	127.51	
*TOTAL SECTIONS	74.00	23.50	17.00	19.00	39.00	30.00	15.00	217.51	
TOTAL STDT CRDT HRS	2,944.00	956.00	339.00	507.00	1,722.00	1,288.00	282.00	8,038.00	
100G LEVEL									
*NO. ORGANIZED SECT(COS)	9.00	2.00	3.00	4.00	5.00	7.00	4.00	34.00	
STDT CRDT HRS (COS)	66.00	10.00	18.00	20.00	18.00	60.00	62.00	254.00	
SALARY (COS)	11,370.91	1,968.99	5,913.77	7,718.75	4,608.52	11,976.10	16,180.67	59,738.71	
SALARY/SCH (COS)	172.28	196.89	328.54	385.93	256.08	199.60	260.97	235.19	
+TOTAL SECTIONS	9.00	2.00	3.00	5.00	5.00	8.00	5.00	37.00	
TOTAL STDT CRDT HRS	66.00	10.00	18.00	23.00	18.00	66.00	68.00	269.00	
GRADUATE LEVEL									
NO. ORGANIZED SECT(COS)	2.00	3.00	3.00	2.00	10.00	2.00	4.00	26.00	
STDT CRDT HRS (COS)	11.00	13.00	36.00	35.00	69.00	24.00	27.00	213.00	
SALARY (COS)	7,257.27	8,556.16	22,260.34	11,108.88	73,968.07	16,883.01	13,890.35	153,924.08	
SALARY/SCH (COS)	659.75	658.16	618.34	336.63	1,072.00	703.45	514.45	722.64	
TOTAL SECTIONS	14.00	7.00	6.00	4.00	18.00	5.00	5.00	59.00	
TOTAL STDT CRDT HRS	45.00	26.00	47.00	38.00	89.00	41.00	28.00	314.00	
TOTALS									
NO. ORGANIZED SECT(COS)	93.75	35.50	33.00	32.00	69.00	81.00	23.00	367.25	
STDT CRDT HRS (COS)	7,072.00	3,154.00	1,337.00	2,300.00	3,066.00	8,415.00	1,500.00	26,844.00	
SALARY (COS)	473,558.27	282,635.49	258,654.23	217,238.89	448,234.97	513,322.84	175,928.04	2,369,572.73	
SALARY/SCH (COS)	66.96	89.61	193.45	94.45	148.19	61.00	117.28	88.27	
TOTAL SECTIONS	134.75	50.50	44.00	43.00	81.00	87.00	30.00	470.25	
TOTAL STDT CRDT HRS	7,188.00	3,202.00	1,374.00	2,482.00	3,122.00	8,443.00	1,523.00	27,334.00	
UNALLOCATED WAGES	388,657.11	150,688.46	107,008.28	134,237.89	173,598.45	253,645.23	185,445.64	1,393,281.06	
TOTAL WAGES	862,215.38	433,323.95	365,662.51	351,476.78	621,833.42	766,968.07	361,373.68	3,762,853.79	
\$TOTAL WAGES / SCH	119.95	135.33	266.13	141.61	199.18	90.84	237.28	137.66	
UM/TOTAL WAGES %	45.08	34.78	29.26	38.19	27.92	33.07	51.32	37.03	
\$GL/\$LL (COS)	14.81	8.63	3.87	4.70	8.77	16.97	7.81	11.57	
\$UL/\$LL (COS)	2.12	1.47	1.51	2.06	1.02	3.62	4.02	2.04	

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES, FAM, CS	GEOGRAPHY	HISTORY	SOCIAL AND BEHAVIORAL SCIENCES	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC, ANT, CRT	TOTAL
LOWER LEVEL UNDERGRAD									
*NO. ORGANIZED SECT(OS)									
STDT CRDT HRS (OS)	3,369.00	2,237.00	4,968.00	1,641.00	3,711.00	14.00	744.00	2,730.00	19,400.00
SALARY (OS)	112,283.45	97,420.18	223,612.85	96,373.60	81,388.69	89,440.63	144,529.70	52.94	845,049.10
SALARY/SCH (OS)	33.32	43.54	45.01	58.72	21.93	120.21	120.21	26.00	43.55
TOTAL SECTIONS	27.00	13.00	36.00	16.00	14.00	14.00	12.00	26.00	144.00
TOTAL STDT CRDT HRS	3,567.00	2,237.00	4,968.00	1,641.00	3,711.00	744.00	2,730.00	19,598.00	
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)									
STDT CRDT HRS (OS)	14.00	13.00	36.00	24.00	29.00	17.00	40.00	173.00	
SALARY (OS)	945.00	924.00	2,942.00	2,490.00	3,003.00	1,305.00	2,691.00	14,300.00	
SALARY/SCH (OS)	66,055.50	86,838.64	262,896.03	172,273.29	196,621.01	102,040.07	244,755.45	1151,479.99	
*TOTAL SECTIONS	91.06	93.98	89.35	69.18	65.47	78.19	90.95	80.52	
TOTAL STDT CRDT HRS	1,092.00	929.00	2,963.00	2,550.00	3,175.00	1,426.00	2,776.00	14,911.00	
100G LEVEL									
*NO. ORGANIZED SECT(OS)									
STDT CRDT HRS (OS)	1.00	6.00	13.00	3.00	8.00	4.00	9.00	44.00	
SALARY (OS)	495.17	7,450.27	13,269.72	5,487.22	4,777.54	2,910.18	4,686.82	39,076.92	
SALARY/SCH (OS)	165.05	177.38	96.15	67.74	54.91	42.17	104.15	84.03	
+TOTAL SECTIONS	1.00	6.00	14.00	3.00	12.00	5.00	10.00	51.00	
TOTAL STDT CRDT HRS	3.00	42.00	144.00	81.00	106.00	72.00	48.00	496.00	
GRADUATE LEVEL									
*NO. ORGANIZED SECT(OS)									
STDT CRDT HRS (OS)	6.00	83.00	75.00	55.00	9.00	11.00	53.00	36.00	
SALARY (OS)	36,489.83	16,745.00	223.26	339.12	202.45	227.88	641.12	259.36	
SALARY/SCH (OS)	439.63	14.00	15.00	4.00	25.00	16.00	12.00	86.00	
TOTAL SECTIONS	14.00	109.00	112.00	79.00	330.00	572.00	80.00	1,282.00	
TOTAL STDT CRDT HRS	37.00	32.00	75.00	43.00	52.00	40.00	70.00	349.00	
TOTALS									
NO. ORGANIZED SECT(OS)	4,317.00	3,286.00	8,123.00	4,267.00	7,039.00	2,556.00	5,519.00	35,107.00	
STDT CRDT HRS (OS)	198,834.12	228,198.92	516,523.60	292,786.10	330,970.88	294,204.18	418,411.53	2,279,929.33	
SALARY (OS)	46,005	69,444	63,58	68.61	47.01	115.10	75.81	64,94	
SALARY/SCH (OS)	42.00	42.00	90.00	53.00	95.00	53.00	93.00	481.00	
TOTAL SECTIONS	4,662.00	3,317.00	8,187.00	4,351.00	7,332.00	2,814.00	5,434.00	36,287.00	
TOTAL STDT CRDT HRS	198,834.12	79,360.61	209,105.49	142,412.65	249,575.26	143,176.08	100,576.30	924,206.39	
UNALLOCATED WAGES	307,559.53	725,629.09	435,198.75	580,566.14	437,380.26	518,987.83	3204,135.72		
TOTAL WAGES	42.65	92.72	25.80	32.72	42.99	32.73	19.38	28.84	
\$GL/\$LL (OS)	10.09	4.96	1.98	1.17	2.98	0.65	1.71	1.84	
\$UL/\$LL (OS)	2.73	2.15	1.98	1.17	2.98	0.65	1.71	1.84	

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	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	51.00	178.00	339.00	189.75	140.00	53.00	950.75
STDT CRDT HRS (OS)	8,133.00	9,196.00	23,372.00	18,549.00	19,400.00	466.00	79,116.00
SALARY (OS)	417,220.69	427,933.13	1,461,425.49	1,157,713.92	845,049.10	11,166.74	4,320,509.07
SALARY/SCH (OS)	51.29	46.53	62.52	62.41	43.55	23.96	54.60
TOTAL SECTIONS	51.00	191.00	391.00	193.75	144.00	58.00	1,028.75
TOTAL STDT CRDT HRS	8,133.00	9,484.00	23,939.00	18,713.00	19,598.00	816.00	80,683.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	140.00	244.00	202.00	151.50	173.00	10.00	920.50
STDT CRDT HRS (OS)	12,734.00	12,867.00	8,958.00	7,828.00	14,300.00	394.00	57,081.00
SALARY (OS)	1,282,917.64	1,268,467.51	1,156,341.07	998,196.02	1,151,479.99	24,635.49	5,882,039.72
SALARY/SCH (OS)	100.74	98.58	129.08	127.51	80.52	62.52	103.04
*TOTAL SECTIONS	151.00	375.00	284.00	217.50	251.00	16.00	1,294.50
TOTAL STDT CRDT HRS	12,805.00	16,709.00	9,402.00	8,038.00	14,911.00	461.00	62,326.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	14.00	54.00	76.00	34.00	44.00		222.00
STDT CRDT HRS (OS)	114.00	490.00	697.00	254.00	465.00		2,020.00
SALARY (OS)	13,950.90	93,691.84	101,165.69	59,738.71	39,076.92		307,624.06
SALARY/SCH (OS)	122.37	191.20	145.14	235.19	84.03		152.28
+TOTAL SECTIONS	14.00	63.00	98.00	37.00	51.00		263.00
TOTAL STDT CRDT HRS	114.00	520.00	775.00	269.00	496.00		2,174.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	13.00	165.50	31.00	26.00	36.00	2.00	273.50
STDT CRDT HRS (OS)	575.00	2,439.00	960.00	213.00	942.00	12.00	5,141.00
SALARY (OS)	143,116.10	537,643.98	199,507.85	153,924.08	244,323.32		1,278,515.33
SALARY/SCH (OS)	248.89	220.43	207.82	722.64	259.36		248.69
TOTAL SECTIONS	17.00	258.50	112.00	59.00	86.00	2.00	534.50
TOTAL STDT CRDT HRS	586.00	3,036.00	1,371.00	314.00	1,282.00	12.00	6,601.00
TOTALS							
NO. ORGANIZED SECT(OS)	204.00	587.50	572.00	367.25	349.00	65.00	2,144.75
STDT CRDT HRS (OS)	21,556.00	24,992.00	33,987.00	26,844.00	35,107.00	872.00	143,358.00
SALARY (OS)	1,857,207.33	2,327,736.46	2,918,440.10	2,369,572.73	2,279,929.33	35,802.23	11,788,688.18
SALARY/SCH (OS)	86.15	73.13	85.86	88.27	64.94	41.05	82.23
TOTAL SECTIONS	219.00	824.50	787.00	470.25	481.00	76.00	2,857.75
TOTAL STDT CRDT HRS	21,638.00	29,749.00	35,487.00	27,334.00	36,287.00	1,289.00	151,786.00
UNALLOCATED WAGES	728,539.58	1,617,332.77	1,417,513.00	1,393,281.06	924,206.39	229,135.16	6,310,007.96
TOTAL WAGES	2,585,746.91	3,945,069.23	4,335,953.10	3,762,853.79	3,204,135.72	264,937.39	18,098,696.14
W/TOTAL WAGES / SCH	119.50	132.61	122.18	137.66	88.30	205.54	119.24
GL/TOTAL WAGES %	28.18	41.00	32.69	37.03	28.84	86.49	34.86
GL/\$LL (OS)	4.85	4.73	3.32	11.57	5.95		4.55
\$/LL (OS)	1.96	2.11	2.06	2.04	1.84	2.60	1.88

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	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	115.00	35.00	53.00	66.00	64.00	29.00	333.00
STDT CRDT HRS (OS)	13,742.00	6,138.00	5,622.00	6,539.00	10,428.00	1,607.00	42,469.00
SALARY (OS)	450,962.94	211,272.78	334,381.57	354,763.49	400,768.71	125,314.26	1,752,149.49
SALARY/SCH (OS)	32.81	34.42	59.47	54.25	38.43	77.98	41.25
TOTAL SECTIONS	115.00	36.00	53.00	69.00	64.00	29.00	337.00
TOTAL STDT CRDT HRS	13,742.00	6,204.00	5,622.00	6,689.00	10,428.00	1,607.00	42,685.00

UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		33.00				29.00	62.00
STDT CRDT HRS (OS)		3,573.00				1,607.00	5,180.00
SALARY (OS)		227,406.92				125,314.26	352,721.18
SALARY/SCH (OS)		63.64				77.98	68.09
*TOTAL SECTIONS		33.00				29.00	62.00
TOTAL STDT CRDT HRS		3,573.00				1,607.00	5,180.00

100G LEVEL							
*NO. ORGANIZED SECT(OS)						1.00	1.00
STDT CRDT HRS (OS)						15.00	15.00
SALARY (OS)						1,861.54	1,861.54
SALARY/SCH (OS)						124.10	124.10
*TOTAL SECTIONS						1.00	1.00
TOTAL STDT CRDT HRS						15.00	15.00

GRADUATE LEVEL							
*NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
*TOTAL SECTIONS							
TOTAL STDT CRDT HRS							

TOTALS							
NO. ORGANIZED SECT(OS)	115.00	68.00	53.00	66.00	64.00	29.00	395.00
STDT CRDT HRS (OS)	13,742.00	9,711.00	5,622.00	6,539.00	10,428.00	1,622.00	47,664.00
SALARY (OS)	450,962.94	438,679.70	334,381.57	354,763.49	400,768.71	127,175.80	2,106,732.21
SALARY/SCH (OS)	32.81	45.17	59.47	54.25	38.43	78.40	44.19
TOTAL SECTIONS	115.00	69.00	53.00	69.00	64.00	29.00	399.00
TOTAL STDT CRDT HRS	13,742.00	9,777.00	5,622.00	6,689.00	10,428.00	1,622.00	47,880.00
UNALLOCATED WAGES							
TOTAL WAGES	450,962.94	438,679.70	334,381.57	354,763.49	400,768.71	127,175.80	2,106,732.21
\$TOTAL WAGES / SCH	32.82	44.87	59.48	53.04	38.43	78.41	44.00
UM/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		1.84					1.65

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